

**Dillard Elementary School**

**Adopted District Educational Facilities Plan**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

**SMART Program**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr4	222,241*	628,759*			851,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	215,713*	610,287*			826,000	HVAC Improvements
Renovation	Yr4	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		537,954	1,239,046	0	0	1,777,000	

**Completed**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr3	14,000				14,000	CAT 6 Data port Upgrade
SMART	Yr3	30,000				30,000	Wireless Network Upgrade
SMART	Yr3	29,000				29,000	Additional computers to close computer gap
Completed Sub-Total		123,000	0	0	0	123,000	

<b>School Total</b>		660,954	1,239,046	0	0	1,900,000	
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\*Project Scope Included:  
 Year 3 total scope \$215,713  
 Year 4 total scope \$222,241  
 Year 6 total scope \$1,239,046  
 Total value of scope \$1,677,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.